

ESF / ESF Reporting / HEERF - 073140931 - Year One - Review

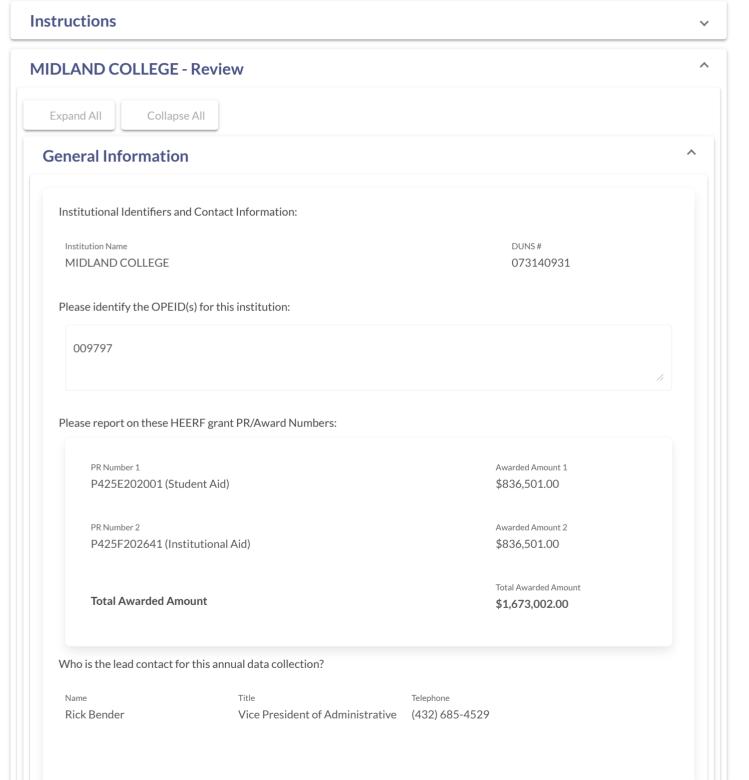
HEERF Fund

Submitted

Annual Report - Year One

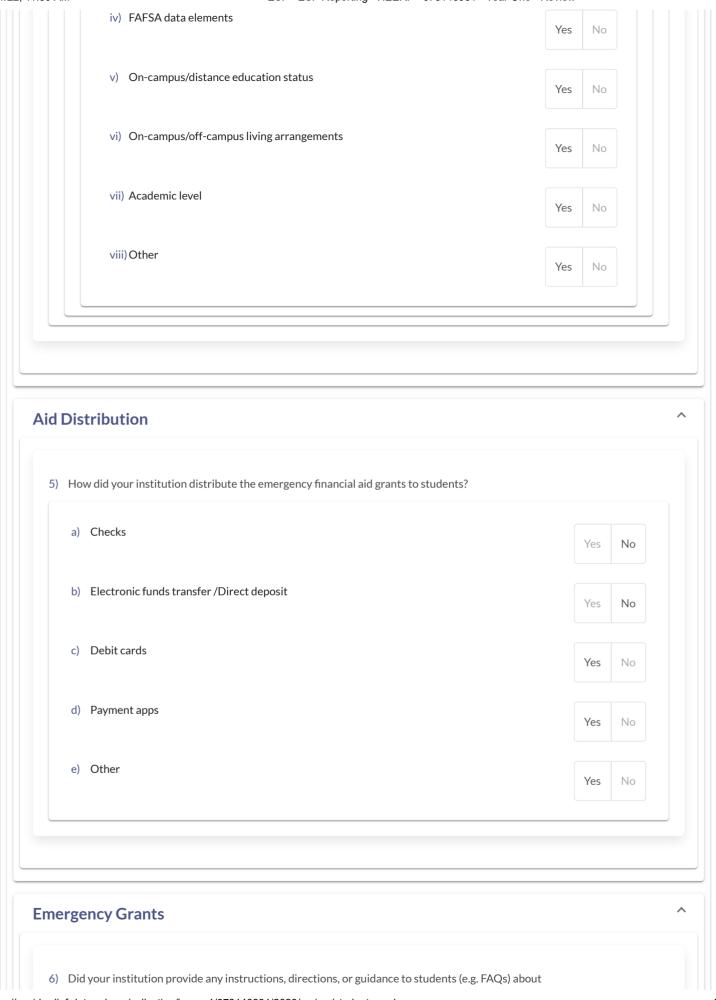
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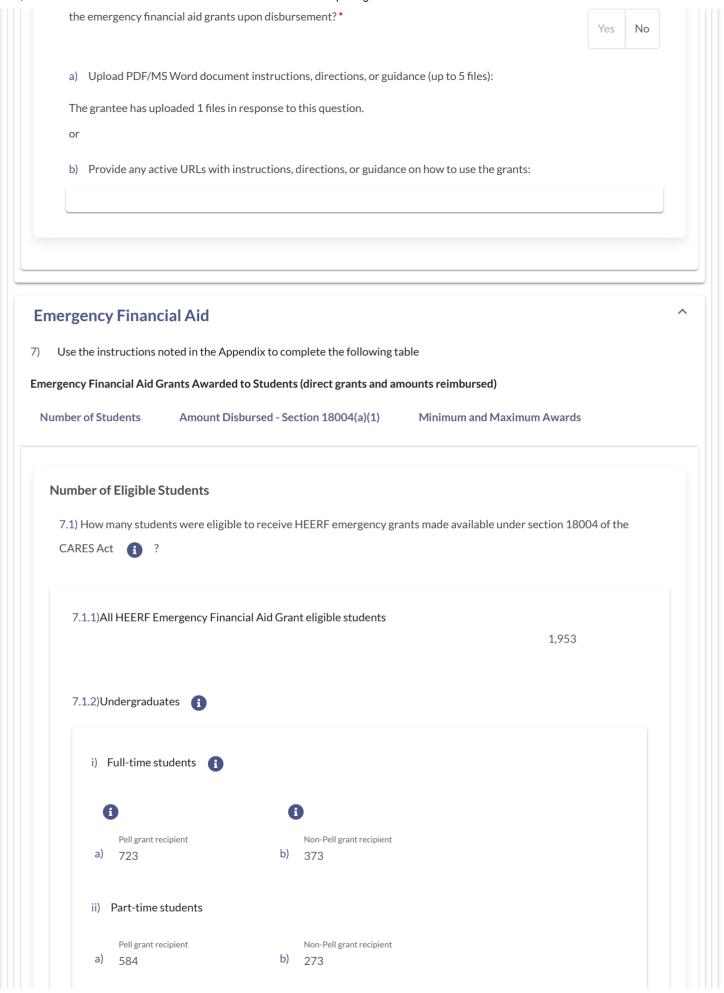


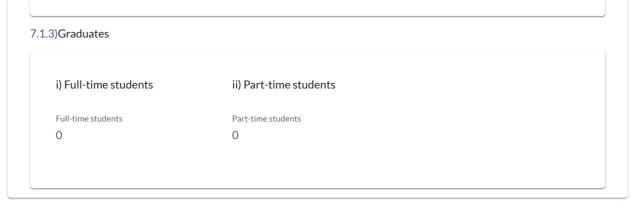


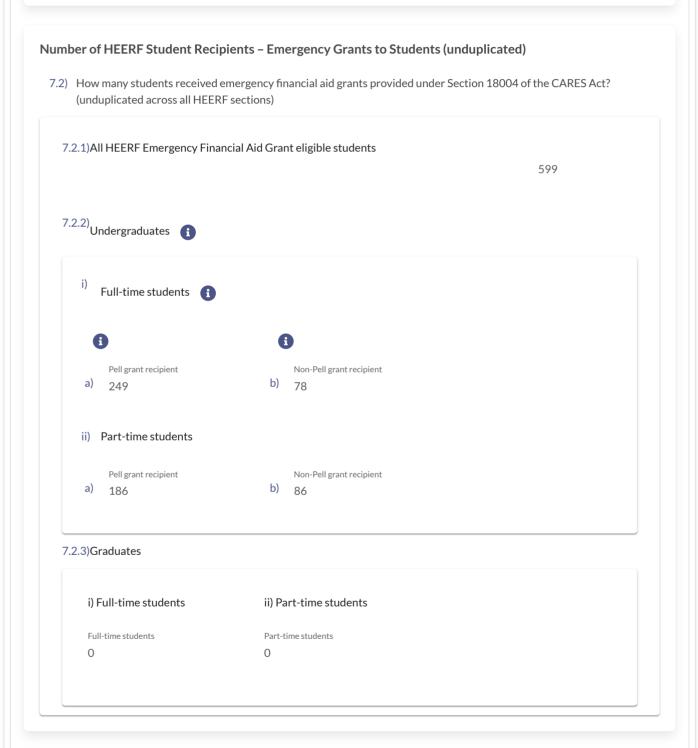
rbender@midland.edu **Funds Expended** 1) Did you expend all of your HEERF funds prior to the end of the reporting period, making this your final annual report?* **Websites** 2) Reporting on institution websites: a) CARES HEERF quarterly reporting webpage URL: https://www.midland.edu/about/covid-19/cares-reports.php b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the August 31 notice in the Federal Register (including any URLs that are still active that provide archived information). https://www.midland.edu/about/covid-19/cares-reports.php c) Institutional Portion, (a)(2), and (a)(3) Reporting: Provide all active website URLs posted by your campus, or by institutions on behalf of your campus(es) as required by the quarterly Higher Education Emergency Relief Fund (HEERF) Data Collection Form (including any URLs that are still active that provide archived information). https://www.midland.edu/about/covid-19/cares-reports.php **Student Eligibility** 3) How did your institution determine which students were eligible to receive emergency financial aid grants under any

of the CARES Act HEERF programs? a) My institution has received an Institutional Student Information Record (ISIR) or Student Yes Nο Aid Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid). b) My institution allowed students to attest to their eligibility for Title IV aid by completing Yes No an alternative application form developed by the institution for this purpose. c) My institution used another method for determining which students were eligible to Yes No receive emergency financial aid grants under the CARES Act. **Aid Determination** 4) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used. 4.1) Did you distribute the same amount to all eligible students regardless of different No circumstances?* 4.1.1) Did you ask students to apply for funds? No 4.1.1.1) Did you use that application to determine the amount of a student's Yes No emergency financial aid grant? 4.1.2) Did you use any institutional administrative data (pre-existing data that did not Nο come from a HEERF-specific application form) in determining the amount of funds awarded to students? 4.1.2.1) Which of these student factors did you prioritize in the grant determination process? i) Enrollment intensity (i.e., full-time/part-time status, number of credits the Yes No student is taking, etc.) ii) Location (i.e., branch campus) Yes No iii) Pell Grant eligibility No









Summary

Junina y

The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

All HEERF Emergency Financial Aid Grant eligible students

\$749,050.00

Undergraduates 🚹



Full-time students 🚹







Pell grant recipient



\$370,525.00

b) \$117,800.00

ii) Part-time students

Pell grant recipient

Non-Pell grant recipient

\$177,650.00

b) \$83,075.00

Graduates

i) Full-time students

ii) Part-time students

Full-time students

Part-time students

\$0.00

\$0.00

Average HEERF Amount Awarded

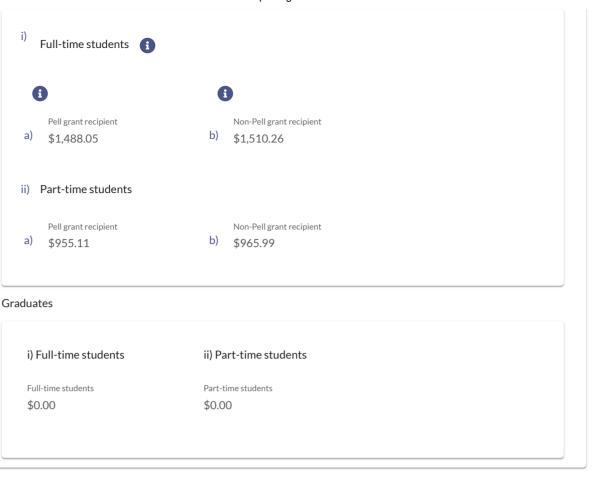
Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$1,250.50

Undergraduates 🚹





Funds Expended Categories



Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

 $8.1) \;\;$ Providing additional emergency financial aid grants to students.



Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable 0 Amount in (a)(3) dollars, if applicable 0

8.3) Providing tuition discounts.			
Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$	
8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.			
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$	
8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.			
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$	
8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.			
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$	
8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.			
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$	
8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.			
Amount in (a)(1) institutional dollars \$131,921	Amount in (a)(2) dollars, if applicable \$	Amount in (a)(3) dollars, if applicable \$	
8.9) Campus safety and operations.			

\$112,411

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$

8.10)	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers)
	to reduce the number of students sharing equipment or supplies during a single class period and to provide time for
	disinfection between uses.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$146,804

8.11) Replacing lost revenue due to reduced enrollment.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable Not Applicable

8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable Not Applicable

8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$101,758 \$ \$

8.15) Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$ Not Applicable Not Applicable

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(3) dollars, if applicable

 $Amount \ in \ (a) (1) \ institutional \ dollars \\ Amount \ in \ (a) (2) \ dollars, \ if \ applicable \\ Amount \ in \ (a) (3) \ dollars, \ if \ applicable \\$

Not Applicable \$

8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable

\$0.00 \$0.00

8.18) Total of Annual Expenditures

Total Expenditures \$492,894.00

\$492,894.00

Students Who Received Funds

9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period

126

- a) How many students received emergency financial aid grants through any of the HEERF funds?
- b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?
- c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?
- d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?
- e) Withdrawal rate for students who received HEERF Emergency Financial Aid Grants

21.04%

Full-Time Equivalent (FTE) Positions

